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| FR Summary Budget 2020-2023 |
|  |  |  |  |  |  Amount in USD  |
| **Sl No.**  | **Module** |  **ASP**  |  **icddr,b**  |  **SCI**  | **Total** |
| 1 | Health Management Information Systems and M&E |  164,173  |  315,765  |   |  479,938  |
| 2 | Human resource for health, including community health workers |  761,934  |   |   |  761,934  |
| 3 | Integrated service delivery and quality improvement |  69,445  |   |   |  69,445  |
| 4 | Prevention (People who inject drugs and their partners) |  468,395  |   |   |  468,395  |
| 5 | Programme management |  165,642  |  1,655,855  |  2,889,914  |  4,711,411  |
| 6 | Reducing human rights-related barriers to HIV/TB services |  18,567  |  108,143  |   |  126,710  |
| 7 | TB and HIV  |  692,200  |  2,443  |  9,619  |  704,262  |
| 8 | Treatment, care and support |  649,744  |  63,528  |  274,857  |  988,129  |
| 9 | Prevention  |   |  4,696,684  |   |  4,696,684  |
| 10 | Differentiated HIV Testing Services  |   |  455,194  |  328,242  |  783,436  |
| 12 | RSSH: Community systems strengthening  |   |  291,097  |  179,273  |  470,370  |
| 13 | RSSH: Financial management systems  |   |  1,544  |   |  1,544  |
| 14 | Prevention // FSW |   |   |  3,666,553  |  3,666,553  |
| 15 | Prevention // IDU |   |   |  5,066,659  |  5,066,659  |
| 16 | Prevention // Prison |   |   |  5,296  |  5,296  |
|  | **Total** | **2,990,099** | **7,590,253** | **12,420,413** | **23,000,765** |
|   | **Percentage** | **13%** | **33%** | **54%** | 100% |