|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| FR Summary Budget 2020-2023 | | | | | |
|  |  |  |  |  | Amount in USD |
| **Sl No.** | **Module** | **ASP** | **icddr,b** | **SCI** | **Total** |
| 1 | Health Management Information Systems and M&E | 164,173 | 315,765 |  | 479,938 |
| 2 | Human resource for health, including community health workers | 761,934 |  |  | 761,934 |
| 3 | Integrated service delivery and quality improvement | 69,445 |  |  | 69,445 |
| 4 | Prevention (People who inject drugs and their partners) | 468,395 |  |  | 468,395 |
| 5 | Programme management | 165,642 | 1,655,855 | 2,889,914 | 4,711,411 |
| 6 | Reducing human rights-related barriers to HIV/TB services | 18,567 | 108,143 |  | 126,710 |
| 7 | TB and HIV | 692,200 | 2,443 | 9,619 | 704,262 |
| 8 | Treatment, care and support | 649,744 | 63,528 | 274,857 | 988,129 |
| 9 | Prevention |  | 4,696,684 |  | 4,696,684 |
| 10 | Differentiated HIV Testing Services |  | 455,194 | 328,242 | 783,436 |
| 12 | RSSH: Community systems strengthening |  | 291,097 | 179,273 | 470,370 |
| 13 | RSSH: Financial management systems |  | 1,544 |  | 1,544 |
| 14 | Prevention // FSW |  |  | 3,666,553 | 3,666,553 |
| 15 | Prevention // IDU |  |  | 5,066,659 | 5,066,659 |
| 16 | Prevention // Prison |  |  | 5,296 | 5,296 |
|  | **Total** | **2,990,099** | **7,590,253** | **12,420,413** | **23,000,765** |
|  | **Percentage** | **13%** | **33%** | **54%** | 100% |