



Bangladesh Country Coordinating Mechanism (BCCM)
Ministry of Health and Family Welfare
Health Services Division
BCCM Secretariat

Subject: Meeting Minutes of the 57th BCCM Oversight Committee Meeting

Date (DD/MM/YY)	26/12/2024
Venue of the meeting	Conference Room, Health Economics Unit, Ansari Bhaban
Meeting started	03.00 pm
Meeting adjourned	04:30 pm
Meeting Chaired By	Sheikh Momena Moni Additional Secretary (WH), HSD, MOHFW and Chair, BCCM Oversight Committee
Meeting Steered by	Mohammad Harun-Or-Rasid Deputy Coordinator, BCCM Secretariat
Total number of participants	16
Meeting attendance	<ul style="list-style-type: none">• OC Member(s): 08• Principal Recipients (PRs): 05• BCCM Secretariat Staff: 03
Attendance list	Yes
Others supporting document	Yes

Meeting Agenda:

Agenda Item	Title of Agenda Item
Agenda Item: 1	Review of the Implementation Plan of Climate Change and Health Funding

Conflict of Interest: No Conflict of Interest has been reported

At the commencement, Ms. Sheikh Momena Moni, Additional Secretary (WH), HSD, MOHFW and Chair of the BCCM Oversight Committee greeted all participants. He invited oversight members & meeting participants to introduce themselves and requested the Deputy Coordinator, BCCM Secretariat to initiate the meeting.

DISCUSSION(S) AND DECISION(S):

Agenda Item # 1: Review of the Implementation Plan of Climate Change and Health Funding

BCCM Secretariat: Mohammad Harun-Or-Rasid, Deputy Coordinator, BCCM Secretariat, announced that the Global Fund-approved grant on climate change and health will commence implementation on January 1, 2025. Grant recipients NMEP, BRAC, and IEDCR will present their detailed implementation plans to the Oversight Committee.

PR representative (NMEP): Dr. Md. Mushfiqur Rahman, Program Operations Advisor, NMEP, shared updates on the approval of two components: surveillance system strengthening (USD 1.3M), to be implemented by IEDCR, and community system strengthening (USD 6.2M), to be implemented by BRAC. Both IEDCR and BRAC will present detailed implementation plans.

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Representative from IEDCR: Dr. Md. Ferdous Rahman Sarkar, SSO, IEDCR, stated that their focus will be on strengthening the surveillance system and developing an early warning response system. He also outlined the timeline and detailed activities for implementation (Annex-1).

Disease Expert (HIV): Dr. Tasnim Azim, HIV expert, inquired during the meeting about the climate-sensitive diseases referenced in the implementation plan. She noted that while activities related to flu, dengue, and rotavirus are included, malaria appears to be missing. She also sought clarification on the specific diseases being targeted and the framework for the early warning system.

Representative from IEDCR: Dr. Md. Ferdous Rahman Sarkar, SSO, IEDCR, stated that IEDCR currently conducts surveillance on dengue, rotavirus, and cholera, which have been identified as climate-sensitive diseases. He added that additional diseases may be included based on data from the MIS.

The Chairperson: Ms. Sheikh Momena Moni, Additional Secretary (WH), HSD, MOHFW, and Chair of the BCCM Oversight Committee, inquired about the vehicle support activity, specifically the type of vehicle required for sample transportation and the associated expenditure details.

Representative from IEDCR: Dr. Md. Ferdous Rahman Sarkar, SSO, IEDCR, explained that staff will use regular transportation, such as buses or trains, for routine activities. Additionally, two vehicles will be rented for emergency outbreak situations at a rent cost of USD 50,000 per year.

OC Member Govt. (MOHFW): Mr. Md. Mamunur Rashid, Joint Secretary (WH), HSD, MOHFW emphasized the need for a detailed budget breakdown to clarify each activity. He noted that the current plan, which includes only activities and timelines, lacks clarity, particularly for line items with high budget allocations. He recommended preparing the implementation plan with a detailed budget and comprehensive descriptions of all activities.

PR representative (NMEP): Dr. Md. Mushfiqur Rahman, Program Operations Advisor, NMEP, stated that every activity has a detailed budget, all of which have been approved by the Global Fund.

The Chairperson: Ms. Sheikh Momena Moni, Additional Secretary (WH), HSD, MOHFW, and Chair of the BCCM Oversight Committee, suggested that each activity should include budget details. She also proposed organizing a workshop where three small groups can be formed to discuss the details in depth.

OC Member Govt. (MOHFW): Mr. Md. Mamunur Rashid, Joint Secretary (WH), HSD, MOHFW also emphasized the need to arrange a workshop for detailed discussions on the implementation plan, including budget descriptions. He suggested that the workshop should involve expert members from the OC and PRs to ensure proper alignment. Additionally, he noted that HR must be onboard by February 15, 2025, and the procurement plan needs to be finalized on time. Materials development for community engagement should also be addressed in the workshop.

PR representative (NMEP): Dr. Md. Mushfiqur Rahman, Program Operations Advisor, NMEP, informed that the LFA is currently reviewing the budget and will provide feedback. If necessary, the budget will be revised. Once the revised budget is approved by the Global Fund, NMEP, BRAC, and IEDCR can organize the workshop with Global Fund approval.

OC Member Govt. (MOHFW): Md. Mohiuddin Al Helal, Senior Assistant Secretary, WH-2, HSD, MOHFW, highlighted the need for a climate change mitigation strategy alongside adaptation. He emphasized the importance of minimizing energy usage in the project to reduce the carbon footprint.


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The Chairperson: Ms. Sheikh Momena Moni, Additional Secretary (WH), HSD, MOHFW, and Chair of the BCCM Oversight Committee, stated that a workshop will be arranged after the revised budget from the Global Fund, in consultation with the OC Chairperson.

Decision: *The 57th meeting of the BCCM Oversight Committee-*

- *Decided that a workshop on a detailed implementation plan of the climate and health project will be arranged after the revised budget from the Global Fund with feedback from LFA.*

With no further issues to discuss, the Chairperson expressed gratitude to all participants for their attendance and active participation, concluding the meeting.


22.01.2025
Sheikh Momena Moni
Additional Secretary (WH)
Health Services Division,
Ministry of Health and Family Welfare
and
Chair, BCCM Oversight Committee



GLOBAL FUND CLIMATE CHANGE & HEALTH FUNDING

National Malaria Elimination Program

BRAC

IEDCR

CLIMATE CHANGE

Approved: US\$ 7,520,000 additional funding

Component 1: Surveillance systems strengthening - US\$ 1.32 ([PR- NMEP](#))

Component 2: Community systems strengthening - US\$ 6.2 ([PR-BRAC](#))

Timeline: **1 January – 31 December 2025**

Mitigating measures:

- Implement TRP recommendations as per latest version of proposal (esp. sustainability, coordination)
- Outsourcing of HR recruitment and procurement to an NGO/UN agency which can deliver on time (MA)
- TA from CLMI funds to support surveillance and EWARS system design, development of normative guidance, improving governance. Submit training materials and data collection tools for review and approval prior to the implementation of related activities (MA)
- LFA review of budget and HPMT (ongoing). Recommend to reinvest any identified savings in development of MWM normative guidance (#TRP additional recommendation).

Implementation Plan IEDCR

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Situation analysis of the existing climate sensitive disease surveillance system	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Situation analysis report	✓	✓	✓										IEDCR	\$4,000	Climate Change & Health	Not Initiated
Stakeholder mapping and scoping review for integration	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Stakeholder mapping and scoping review	✓	✓	✓	✓									IEDCR	\$4,000	Climate Change & Health	Not Initiated
Gap analysis including need assessment for further strengthening/expansion of existing system and establishment of new sentinel based surveillance system	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Need assessment report			✓	✓	✓								IEDCR	\$4,000	Climate Change & Health	Not Initiated
Development of coordination mechanism between stakeholders for both surveillance and meteorological and environmental components	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Coordination mechanism identification			✓	✓	✓	✓							IEDCR	\$4,000	Climate Change & Health	Not Initiated
Strengthening of IEDCR capacity for coordination of integrated surveillance system	Director, IEDCR through MoU with NMEP, CDC	Gap analysis & protocol for climate-sensitive disease environmental surveillance integration	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	IEDCR	\$8,000	Climate Change & Health	Not Initiated
Algorithm development for sentinel sites, meteriological data, community level data integration from community systems streghthening - social mobilization activities	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops, TWG Meetings						✓	✓	✓	✓	✓			IEDCR	\$4,000		Not Initiated
Establishment of regional surveillance hub for integrated disease surveillance including recruitment of human resources, setting of networking facilities and establishment of linking with the district epidemiological unit	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Road Map for Networking							✓	✓	✓	✓	✓	✓	IEDCR	\$33,000	Climate Change & Health	Not Initiated
Strengthening of outbreak identification and response through coordination of the regional surveillance hub	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Revision of PHEOC guideline for coordination in perspective of climate-sensitive disease	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	IEDCR	\$20,000	Climate Change & Health	Not Initiated
Enhancing capacity of laboratory testing at the regional level and central level of IEDCR	Director, IEDCR through MoU with NMEP, CDC	Training, managing communication expenses and coordination meeting	✓	✓	✓	✓	✓	✓	✓	✓					IEDCR	\$16,000	Climate Change & Health	Not Initiated
Include more climate related health risks, as well as vulnerable populations and refined scope	Director, IEDCR through MoU with NMEP, CDC	Multiple Stakeholders Workshops; Revision of PHEOC guideline for coordination in perspective of climate-sensitive disease									✓	✓	✓	✓	IEDCR	\$22,000	Climate Change & Health	Not Initiated

Implementation Plan IEDCR

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Supervision and monitoring	Director, IEDCR through MoU with NMEP, CDC	Multiple Expert Group Workshops; Check List		√	√	√	√	√	√	√	√	√	√	√	IEDCR	\$32,000	Climate Change & Health	Not Initiated
Develop the National strategic plan for EWARS, Climate-informed early warning system, Risk communication strategy, Exit & Continuation Plan	Director, IEDCR through MoU with NMEP, CDC	Multiple Expert Group Workshops; Draft Strategic Plan			√	√	√	√	√	√	√	√	√	√	IEDCR	\$76,162	Climate Change & Health	Not Initiated
Stakeholder mapping including mapping of data availability for development and threshold identification for different climate sensitive diseases	Director, IEDCR through MoU with NMEP, CDC	Multiple Expert Group Workshops;		√	√	√	√	√							IEDCR	\$8,000	Climate Change & Health	Not Initiated
Collection of available historical data on prevalence of different climate sensitive diseases	Director, IEDCR through MoU with NMEP, CDC	Coordination Meetings; Summary report		√	√	√	√	√	√	√	√	√	√	√	IEDCR	\$13,000	Climate Change & Health	Not Initiated
Collection of meteorological data and align with the climate sensitive disease data	Director, IEDCR through MoU with NMEP, CDC	Periodical summary report	√	√	√	√	√	√	√	√	√	√	√	√	IEDCR	\$27,176	Climate Change & Health	Not Initiated
Prioritize climate-sensitive diseases to develop integrated monitoring system with climate/weather data	Director, IEDCR through MoU with NMEP, CDC	Multiple Expert Group Workshops; Monitoring tool			√	√	√					√	√	√	IEDCR	\$5,000	Climate Change & Health	Not Initiated
EWARS tool validation for national implementation	Director, IEDCR through MoU with NMEP, CDC	Validation of tool									√	√	√	√	IEDCR	\$10,000	Climate Change & Health	Not Initiated
Dashboard based risk prediction tool implementation at national level & Sentinel sites	Director, IEDCR through MoU with NMEP, CDC	Implementation at Central Level				√	√	√	√	√	√	√	√	√	IEDCR	\$45,000	Climate Change & Health	Not Initiated
Human Resource for Surveillance in IEDCR	Director, IEDCR through MoU with NMEP, CDC	Planning, implementation, monitoring, evaluation, supervision, resource mobilization, reviews, surveillance, procurement, budget management, and quality control of the project	√	√	√	√	√	√	√	√	√	√	√	√	IEDCR	\$111,600	Climate Change & Health	Not Initiated
Sentinel site supplies :Universal VTMs with swab stick, PPE items (Powdered free nitrile gloves, disposable surgical masks),sputum cup, glass slides, biohazard bag, stool pot, syringe, red cap tube etc	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$10,000	Climate Change & Health	Not Initiated

Implementation Plan IEDCR

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Provision of ancillary reagents to perform tests	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$12,500	Climate Change & Health	Not Initiated
Consumables and reagents for PCR (Influenza, Dengue, Rota), Sequencing & Taqman array	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$95,000	Climate Change & Health	Not Initiated
Reagent/Kit (FTD 33 Respiratory pathogen detection kit)	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$10,000	Climate Change & Health	Not Initiated
Laboratory Attendants (02 FTEs)	Director, IEDCR through MoU with NMEP, CDC	To support laboratory activities	√	√	√	√									IEDCR	\$8,000	Climate Change & Health	Not Initiated
Metagenomic sequencing (200 samples)	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$35,000	Climate Change & Health	Not Initiated
Sample transportation	Director, IEDCR through MoU with NMEP, CDC	Transportation of different disease sample from field to IEDCR	√	√	√	√									IEDCR	\$10,000	Climate Change & Health	Not Initiated
Procurement of IT equipments for server installation	Director, IEDCR through MoU with NMEP, CDC	Purchasing supplies and materials for implementing laboratory activities	√	√	√	√									IEDCR	\$267,583	Climate Change & Health	Not Initiated
Cost for Vehicle	Director, IEDCR through MoU with NMEP, CDC	Vehicle for Monitoring, Field Visit, Outbreak response	√	√	√	√	√	√	√	√	√	√	√	√	IEDCR	\$50,000	Climate Change & Health	Not Initiated

Implementation Plan BRAC

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Survey/Assessment of Climate Migrants, Including Climate-Induced Diseases Affecting Vulnerable Populations and Linkages to Early Warning Systems for Disease Forecasting	Program Manager/Senior Manager, BRAC Malaria Project	The survey will be conducted by third-party vendors in collaboration with the National Malaria Elimination Program (NMEP) and the Institute of Epidemiology, Disease Control and Research (IEDCR). These vendors will gather baseline data on climate migrants, focusing on disease burden, migration patterns, and other critical factors related to health and environmental impacts.	√	√	√	√	√	√	√						BRAC	\$260,870	Climate Change & Health	Not Initiated
Sr. Specialist, GIS; Sr. Specialist, Meteorology; Specialist/Deputy Manager, Entomology	Human Resource Division, BRAC	These technical positions will provide technical support to enrich and establish the surveillance system in case of climate migrant mapping as well as climate induced disease surveillance from the community		√	√	√	√	√	√	√	√	√	√	√	BRAC	\$32,711	Climate Change & Health	Ongoing
Officer, Climate Change & Health	Human Resource Division, BRAC	To keep everything on track and ensure smooth coordination, these HR roles are crucial. They'll play a big part in building awareness and skills for government staff and local communities affected by climate and health issues. These team members will also work closely with local health authorities to make sure activities run successfully. Each district will have three dedicated staff, while each city corporation will have two, and seven people will focus on the Pourasabhas.		√	√	√	√	√	√	√	√	√	√	√	BRAC	\$532,661	Climate Change & Health	Ongoing
Interministerial Coordination meeting with Ministry of Finance, Ministry of Forest, Environment, and Climate Change, Ministry of Health, DGHS, Bangladesh Meteorological Department, National Programme, IEDCR, BRAC etc.(Focal Point)	Programme Management Unit/ Project Manager	Planning, Development, Organize, Conduct of quarterly progress meeting and update accordingly	√						√						BRAC	\$3,652	Climate Change & Health	Not Initiated
Quarterly progress meeting with Environment, and Climate Change Department, DGHS, Meteorological Department, National Programme, IEDCR, BRAC etc (Sub-group).	Programme Management Unit/ Project Manager	Planning, Organize, Conduct of quarterly progress meeting and update accordingly			√			√			√			√	BRAC	\$3,443	Climate Change & Health	Not Initiated
Capacity Building workshop on establish/ building community responder network (engaging youth volunteers, local leaders, Religious leaders, Teachers, elite persons, etc.) to respond during climatic events and capacity building of community people on minimizing health shocks due to climate change	Sr. Speciality, Capacity Building	To keep everything on track and ensure smooth coordination, these HR roles are crucial. They'll play a big part in building awareness and skills for government staff and local communities affected by climate and health issues. These team members will also work closely with local health authorities to make sure activities run successfully. Each district will have three dedicated staff, while each city corporation will have two, and seven people will focus on the Pourasabhas.			√	√	√	√	√	√	√	√	√	√	BRAC	\$354,667	Climate Change & Health	Not Initiated
Courtyard meetings to strengthen the capacity of community people to ensure a climate resilient health system	Officer, Climate Change & Health	To build the knowledge and made the community people ready to tackle any climate induced health disaster, a community responder network will be established in the most climate vulnerable areas of the country by engaging the community youth volunteers, local leaders, religious, teachers , and other community GoB stakeholders.			√	√	√	√	√	√	√	√	√	√	BRAC	\$291,750	Climate Change & Health	Not Initiated
Cleaning Campaigns: Planning, advocacy, and coordination workshop at the central level engaging City Corporations, youth volunteers, and other relevant stakeholders to conduct cleaning campaigns (Central Urban Area and Ward Level)	Sr. Specialsit, SBC Material Development	Planning, Organize, Facilitate of cleaning awareness session in the urban area along with local health and city corporation authorities			√	√	√	√	√	√	√	√			BRAC	\$1,012,276	Climate Change & Health	Not Initiated
IEC material development including massage s on Community, Rights and Gender	Deputy Manager, Procurement	To collect data from the community level, these registers will be used by the CHWs and CMs.		√	√										BRAC	\$119,740	Climate Change & Health	Not Initiated

Implementation Plan BRAC

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Communication Campaign to Raise Awareness Among Community Members About Climate Change, Related Communicable and Vector-Borne Diseases, and Preventive Measures, Including Seasonal Weather Updates	Sr. Specialists, SBC Material Development	Planning, Organize, Facilitate of cleaning awareness session in the urban area along with local health and city corporation authorities			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$86,275	Climate Change & Health	Not Initiated
Advocacy Workshop Engaging Building Societies, and Associations, School Authorities to Reach Urban Households and Enhance Awareness	Sr. Specialists, SBC Material Development	Planning, Organize, Facilitate of Advocacy meeting along with local health authority & other relevant stakeholder and document accordingly			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$107,122	Climate Change & Health	Not Initiated
Coordination Meeting Involving Local Health Authorities (GoB), Community Members, and Other Stakeholders for Efficient Planning, Implementation, and Analysis	Officer, Climate Change & Health	Planning, Organize, Facilitate of coordination meeting along with local health authority & other relevant stakeholder and document accordingly	✓	✓	✓			✓	✓				✓	✓	BRAC	\$213,255	Climate Change & Health	Not Initiated
Capacity building and strengthening of Climate Change and Health Promotion Unit (CPU), MoHFW	Sr. Speciality, Capacity Building	Planning, Development, Organize, Conduct of training events of Climate Change and Health Promotion Unit (CPU), MoHFW					✓	✓	✓						BRAC	\$10,000	Climate Change & Health	Not Initiated
Development/update of training materials for healthcare workers on climate risk to health	Sr. Speciality, Capacity Building	Development, design, printing of training manual and material		✓	✓										BRAC	\$3,653	Climate Change & Health	Not Initiated
Printing cost of register, data collection form, etc.; General Office Supplies; Rent & utilities for Field office / PMU	Deputy Manager, Procurement	Climate migrants tends to move to the urban areas when they get displaced due to climatic events. Often they lives in crowded condition in the urban slums. Also, urban areas are most vulnerable to vector-borne disease such as Dengue. Crowded living conditions, poor hygiene and scarcity of clean and safe drinking water also causes many communicable diseases such as TB, diarrhea, cholera, etc. Therefore, to sensitize the urban communities and build a inclusive community system this activity will be done at the central-level of the big and most vulnerable urban areas.		✓	✓										BRAC	\$93,085	Climate Change & Health	Not Initiated
Project Manager, Climate Change & Health; Sr. Specialist, M&E, Sr. Specialist, Capacity Building; Sr. Specialist, Material Development	Human Resource Division, BRAC	To maintain the day-to-day office activities this is required.		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$51,995	Climate Change & Health	Ongoing
Salary for Community Health Worker (Rural Area) & Community Mobilizer (Urban Area)	Officer, Climate Change & Health	They will be placed in vulnerable areas to support local health activities, participate to community surveillance and referral linkage between health care centers to the community.		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$1,739,269	Climate Change & Health	Not Initiated
Travel cost of Field Level Staff	Officer, Climate Change & Health	Associated travel cost of field staff to conduct project activities and booking accordingly	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$624,446	Climate Change & Health	Not Initiated
Training of New and Existing Government Health Assistants, Community Health Workers (CHWs), Community Mobilizers (CMs), and Community Health Care Providers (CHCPs) from Community Clinics, etc.	Sr. Specialist, Capacity Building	Planning, Organize, Facilitate of capacity building sessions along with local resource person and document accordingly			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$39,033	Climate Change & Health	Not Initiated
Capacity building for local climate change mobilizers (UHFPO, Public Health Managers, MODC, Community Groups (CG) and Community Support Groups (CSG), among Others on health impacts of climate change and emergency response	Sr. Speciality, Capacity Building	Planning, Organize, Facilitate of capacity building sessions along with local resource person and document accordingly			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$152,013	Climate Change & Health	Not Initiated
Financial advocacy and strategy development to establish and sustain funding streams for long-term sustainability	Central Advocacy Team and Central Programme Management team	Facilitate different national and international financial advocacy meeting with local and global donors to establish a platform and sustain funding stream				✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$80,287	Climate Change & Health	Not Initiated
Capacity building for government staff (HI, HA, Staff Nurse) on the impact of climate change, surveillance, data entry, and referral linkages	Sr. Speciality, Capacity Building	Planning, Organize, Facilitate of capacity building sessions along with local resource person and document accordingly			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$85,605	Climate Change & Health	Not Initiated
Referral support for the impacted people particularly pregnant women, under 5 children, hospital patients, ongoing TB, Malaria, HIV patients and elderly people	Officer, Climate Change & Health	Provide referral support Referral support for the impacted people particularly pregnant women, under 5 children, hospital patients, ongoing TB, Malaria, HIV patients and elderly people during any climatic events	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$6,957	Climate Change & Health	Not Initiated
Overhead	Finance and Accounting Department	Booking of ICR as per GF policy	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	BRAC	\$295,238	Climate Change & Health	Not Initiated

Implementation Plan NMEP

Activity Details	Responsible Entity (Name/Designation of Responsible Person)	Key Responsibilities	2025												Implementer Name	Budget (USD) for 2025	Source of budget	Activity Status
			January	February	March	April	May	June	July	August	September	October	November	December				
Recruitment and Salary of HR for GIS Mapping	Deputy program manager, NMEP, CDC through MoU with UNOPS	Planning, implementation, monitoring, evaluation, supervision, resource mobilization, reviews, surveillance, procurement, budget management, auditing, and quality control of the project	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$256,770	Climate Change & Health	Not Initiated
Commodities for Village Mapping	Deputy program manager, NMEP, CDC through MoU with UNOPS	Purchasing supplies and materials for field and office activities	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$9,478	Climate Change & Health	Not Initiated
Cost for Travel, Food & Accommodation	Deputy program manager, NMEP, CDC through MoU with UNOPS	Managing travel, food and accommodation related expenses during field activities		√	√	√	√	√	√	√	√	√			NMEP	\$22,942	Climate Change & Health	Not Initiated
Cost for village field mapping	Deputy program manager, NMEP, CDC through MoU with UNOPS	Managing travel, food and accommodation related expenses during field activities		√	√	√	√	√	√	√	√	√			NMEP	\$2,484.00	Climate Change & Health	Not Initiated
Capacity building and training workshop at upazila level (17 upazilas) for local level ward members	Deputy program manager, NMEP, CDC through MoU with UNOPS	Managing travel, food and accommodation related expenses during field activities							√	√	√	√	√	√	NMEP	\$24,412	Climate Change & Health	Not Initiated
Training on village mapping for data collector (project staff)	Deputy program manager, NMEP, CDC through MoU with UNOPS	Training project personnel, managing communication expenses and coordination meeting	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$1,901	Climate Change & Health	Not Initiated
Training on village field mapping and malaria village data entry for community health workers	Deputy program manager, NMEP, CDC through MoU with UNOPS	Training project personnel, managing communication expenses and coordination meeting	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$1,664	Climate Change & Health	Not Initiated
Capacity building and training workshop for GIS Mapping at upazila level with health personnel.	Deputy program manager, NMEP, CDC through MoU with UNOPS	Managing venue and communication related expenses							√	√	√	√	√	√	NMEP	\$2,270	Climate Change & Health	Not Initiated
Hosting of data collection system and geospatial dashboard and other related cost	Deputy program manager, NMEP, CDC through MoU with UNOPS	Managing hosting site for data collection and geospatial dashboard system	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$16,306	Climate Change & Health	Not Initiated
Additional Human Resources for NMEP to implement and oversee the climate change project including monitoring cost	Deputy program manager, NMEP, CDC through MoU with UNOPS	To support the project activities	√	√	√	√	√	√	√	√	√	√	√	√	NMEP	\$36,753	Climate Change & Health	Not Initiated

THANKS